

APPENDIX 1

BASIC NEED PROGRAMME 2014-17

School	Description of Works	Type	Status	Project cost (£000s)	Basic Need (£000s)	Other (£000s)
Completed Projects						
Bickley Primary School	Kitchen and servery works to complete expansion to full 2FE	Permanent Expansion	Complete	103	103	
Burnt Ash Primary School	Internal SEN unit modifications to address OfSTED recommendations	SEN	Complete	50	50	
Churchfields Primary School	Modifications to existing building to support 3 years of expansion	Temporary 'Bulge'	Complete	357	357	
Clare House Primary School	Internal modifications and temporary accommodation	Temporary 'Bulge'	Complete	475	381	94 (DSG)
Darrick Wood School	Access Works - acoustic partitions and associated ICT/M&E works	SEN	Complete	45	45	
Harris Crystal Palace Primary School	Minor refurbishment and temporary toilet unit to facilitate an extra form of entry in 2011 & 2012.	Temporary 'Bulge'	Complete	125	104	21 (DSG)
Harris Kent House Primary School	Modular accommodation to provide an additional form of entry in 2011.	Temporary 'Bulge'	Complete	263	263	
Hawes Down Infants School	Conversion of existing space to for single bulge class	Temporary 'Bulge'	Complete	115	115	
Hillside Primary School	Contribution from Basic Need to delivery of SEN facilities at school	SEN	Complete	100	57	43 (Primary Capital Grant)
Midfield Primary School	Refurbishment of existing accommodation and new nursery block	Temporary 'Bulge'	Complete	494	476	18 (S106)
Parish CE Primary School	New reception block and minor adaptations	Temporary 'Bulge'	Complete	353	353	
Princes Plain Primary School	Refurbishment of classes in ED C accommodation	Temporary 'Bulge'	Complete	234	234	

School	Description of Works	Type	Status	Project cost (£000s)	Basic Need (£000s)	Other (£000s)
Red Hill Primary School	Improvement of toilet facilities to support increase in pupil numbers	Extra pupils admitted	Complete	57	57	
Scotts Park Primary School	Refurbishment of early years area temporary accommodation block	Temporary 'Bulge'	Complete	488	453	35 (S106)
St Mark's CE Primary School	Refurbishment of reception classrooms	Provide opportunity for future 'bulge' class	Complete	135	135	
St Mary's Cray Primary School	Minor works to support admission of additional pupils	Extra pupils admitted	Complete	11	11	
Valley Primary School	Modular accommodation to facilitate an extra form of entry in 2011 & 2012.	Temporary 'Bulge'	Complete	353	353	
Worsley Bridge Primary School	Temporary modular classrooms to additional 2 classes in 2013	Temporary 'Bulge' / change of age range	Complete	266	172	94 (DSG)
The Highway Primary School	Contingency to cover over-spend on project	School rebuild	Complete	650	650	
				4,674	4,369	305

Projects in Delivery – Priority 1

School	Description of Works	Type	Status	Project cost (£000s)	Basic Need (£000s)	Other (£000s)
Bromley Road Infants School	Internal remodelling/ refurbishment	Change of age range/ option for 'bulge' class	Detailed design	786	486	300 (Suitability Funding)
Clare House Primary School	Further temporary accommodation, demolition of existing school and construction on new 2FE primary accommodation	Further 'bulge' class and permanent expansion	Detailed design	6,554	6,460	94 (DSG)
Churchfields Primary School	Refurbishment and expansion of existing premises	Permanent expansion	Detailed design	448	448	
Crofton Infants School	New build class and facilities for additional 'Busy Bees' class	SEN	Under construction	425	400	25 (Access Initiative)
Glebe School	2FE ASD expansion	SEN	Feasibility	4,800		4,800 (DSG)
Harris Crystal Palace Primary School	Internal remodelling and extension to early years and reception block	Permanent expansion	Feasibility complete	1,242	1,242	

School	Description of Works	Type	Status	Project cost (£000s)	Basic Need (£000s)	Other (£000s)
Hawes Down Juniors	New accommodation to take 'bulge class' admitted by infants school in 2012	Temporary 'Bulge'	Detailed design	300	300	
Keston CE Primary School	Internal remodelling and extension	Temporary 'Bulge'	Planning	780	780	
Leesons Primary School	Refurbishment of kitchen and adjacent block with hygiene facilities	'Bulge class' or SEN	Feasibility	460	310	150 (Access initiative and Seed Challenge)
Midfield Primary School	Internal refurbishment and extension	Further 'bulge' class and permanent expansion	Feasibility complete	1,294	1,294	
Parish CE Primary School	New teaching block and additional reception class	Permanent expansion	Detailed design	3,520	3,520	
Princes Plain Primary School	Extension and refurbishment of existing accommodation	Further 'bulge' class and permanent expansion	Feasibility complete	4,744	4,494	250 (S106)
Riverside School	New school hall and ASD specific entrance	SEN	Construction	1,500	£979	521 (S106 and Reconfiguration of Special Schools capital)
Scotts Park Primary School	Extension and refurbishment of existing accommodation	Permanent expansion	Feasibility complete	2,850	2,850	
Unicorn Primary School	New additional hall and hygiene facilities	Supporting expansion	Feasibility complete	270	145	125 (Access Initiative and Seed Challenge)
Worsley Bridge Primary School	Extension to existing facilities and internal refurbishment	Change of age range and expansion	Feasibility complete	4,380	4,380	
Summer 2014 Unplanned Demand Contingency				800	800	
				35,153	28,888	£6,265
Programme Contingency (5%)					1,444	
Services and Abnormals Contingency (5%)					1,444	
Total Basic Need Allocation to Projects in Priority 1					31,777	
Projects in Delivery – Priority 2						
School	Description of Works	Type	Status	Project cost (£000s)	Basic Need (£000s)	Other (£000s)
Chislhurst St Nicholas CE Primary School	Relocation and expansion from 1 to 2FE of school	Permanent expansion	Feasibility complete	6,970	5,970	1,000
Edgebury Primary School	Expansion of school from 1FE to 2FE	Permanent expansion	Feasibility complete	2,704	2,704	

School	Description of Works	Type	Status	Project cost (£000s)	Basic Need (£000s)	Other (£000s)
Oaklands Primary School	Improvements to school to support 3FE and support previous amalgamation	Potential rebuild?	Initial feasibility complete	8,290	8,290	Options for funding being analysed
St Mark's CE Primary School	Expansion of school from 2 to 3FE	Permanent expansion	Feasibility complete	4,200	4,200	
St Paul's Cray CE Primary School	Expansion of school from 1FE to 2FE	Temporary 'bulge' or permanent expansion	Feasibility complete	2,220	2,220	
				24,384	23,384	1,000
Total Programme Cost				64,211		
Total Basic Need Allocation					59,530	
Contribution to Basic Need Programme From Other Resources						7,570